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Forde House Newton Abbot Contact Officer: Andrew McKenzie E-mail: comsec@teignbridge.gov.uk

23 October 2017

EXECUTIVE

Dear Councillor

You are invited to a meeting of the above Committee which will take place on **Tuesday**, **31st October**, **2017** in the **Council Chamber**, **Forde House**, **Brunel Road**, **Newton Abbot**, **TQ12 4XX** at **10.00** am

Yours sincerely

NEIL AGGETT Democratic Services Manager

Distribution:

(1) The Members of the Executive:

Councillor Jeremy Christophers Portfolio Holder for Strategic Direction

(Leader)

Councillor Humphrey Clemens Portfolio Holder for Planning & Housing

(Deputy Leader)

Councillor Stuart Barker Portfolio Holder for Corporate Resources

Councillor John Goodey Portfolio Holder for Community Neighbourhoods

Councillor Phil Bullivant Portfolio Holder for Recreation & Leisure

Councillor Doug Hellier-Laing Portfolio Holder for Economy, Skills & Tourism

Councillor Kevin Lake Portfolio Holder for Environment Services Councillor Sylvia Russell Portfolio Holder for Health & Well-being

A link to the agenda on the Council's website is emailed FOR INFORMATION (less reports (if any) containing Exempt Information referred to in Part II of the agenda), to:

- (1) All other Members of the Council
- (2) Representatives of the Press
- (3) Requesting Town and Parish Councils

If Councillors have any questions relating to predetermination or interests in items on this Agenda, please contact the Monitoring Officer in advance of the meeting

Public Access Statement

- There is an opportunity for members of the public to ask questions at this meeting.
 Please submit your questions to comsec@teignbridge.gov.uk by 12 Noon on the Friday before the meeting.
- If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk
- Agendas and reports are normally published on the Council's website
 http://www.teignbridge.gov.uk/agendas 5 working days prior to the meeting. If you would like to receive an e-mail which contains a link to the website for all forthcoming meetings, please email comsec@teignbridge.gov.uk
- Reports in Parts I and III of this agenda are for public information. Any reports in Part II are exempt from publication due to the information included, under the provisions of the Local Government Act 1972.

AGENDA

Part I

- 1. Apologies for absence
- 2. Minutes (Pages 1 4)
- 3. Agreement of the Agenda between Parts I and II
- 4. Matters of urgency/matters of report brought forward with the permission of the Chairman
- 5. Declarations of Interest
- 6. To note action taken under delegated powers as set out in Part III of the agenda (if any)
- 7. Public Questions (if any)
- 8. Notice of Motion under Council Procedure Rule 4.5(I) (if any)
- 9. Adoption / Making of Abbotskerswell and Bishopsteignton Neighbourhood Development Plans (Pages 5 8)

To inform the Executive of the results of the referenda on both the Abbotskerswell and Bishopsteignton Neighbourhood Development Plans and to bring the Plans' into force by making/adopting them as part of the Development Plan for the District.

10. **Devon, Cornwall and the Isles of Scilly (DC&IOS) Coastal Asset Review** (Pages 9 - 12)

To advise on the proposed Coastal Asset Review for all of the coastal defences in Devon, Cornwall and the Isles of Scilly (DCloS) which will be 100% funded by the

Environment Agency.

11. Devon, Cornwall and the Isles of Scilly (DC&IOS) Coastal Asset Review Project Management Support (Integrity) (Pages 13 - 16)

To advise on the proposed Coastal Asset Review Project Management Support for Devon, Cornwall and the Isles of Scilly which will be 100% funded by the Environment Agency.

12. **Executive Forward Plan** (Pages 17 - 20)

To note forthcoming decisions anticipated to be made by the Executive over the next 12 months.

Part II

(Private) Items which may be taken in the absence of the Public and Press on the grounds that Exempt Information may be disclosed.

Nil.

Part III

(FOR INFORMATION ONLY)

Nil.



TUESDAY, 5 SEPTEMBER 2017

Present:

Councillors Christophers (Leader), Clemens (Deputy Leader), Barker, Goodey, Bullivant, Hellier-Laing, Lake and Russell.

Members Attendance:

Councillors Clarance, Dewhirst and Prowse.

Officers in Attendance:

Phil Shears, Head of Paid Service
Sue Aggett, Business Lead - Health & Wellbeing
Lesley Tucker, Chief Finance Officer
Kate Davies, Solicitor to the Council
Graham Davey
Fergus Pate – Principal Growth Point Officer
Hannah Milford – Legal Assistant

These decisions will take effect from 10.00 a.m. on Tuesday, 12 September 2017 unless called-in or identified as urgent in the minute

97. MINUTES

The minutes of the meeting held on the 18 July 2017 were confirmed and approved as a correct record

98. MATTERS OF URGENCY/MATTERS OF REPORT BROUGHT FORWARD WITH THE PERMISSION OF THE CHAIRMAN

The Leader advised that the Dawlish Suitable Accessible Natural Green Space (SANGS) had had its soft launch on Monday, 4 September with a revised date for an official opening being published in due course. Information suggested that many people had attended the event and positive feedback relating to the area had been received.

99. DECLARATIONS OF INTEREST

There were no declarations of interest.

100. PUBLIC QUESTIONS (IF ANY)

There were no public questions.

101. NOTICE OF MOTION UNDER COUNCIL PROCEDURE RULE 4.5(L) (IF ANY)

There were no notices of motion.

102. RE-TENDER OF INSURANCE SERVICES CONTRACT

Members received a report which requested consideration of the re-tender exercise of the insurance services contract which was now in its final year, by using the Crown Commercial Service framework.

The Portfolio Holder for Corporate Resources advised that the re-tendering exercise was being undertaken jointly with Mid Devon District Council, South Hams District Council and West Devon Borough Council to achieve the best value possible.

Resolved

That the Council proceeds with the joint procurement of insurance services led by South Hams District Council and enters into a contract(s) with the successful tenderer(s) following an UK/EU compliant procurement process. The contract will be for up to 7 years (3 years with 2 potential 2 year extensions) with approximate revenue costs of £4.2 million.

103. MINUTES OF THE BUILDING CONTROL PARTNERSHIP COMMITTEE

Members received the minutes of the Building Control Partnership Committee held on 21 July 2017.

The Head of the Building Control Partnership advised that due to the financial rules of the host authority (Teignbridge) it was a requirement that the Executive received the minutes of the Partnership Committee for noting and bringing other issues to its attention.

Councillor Hook welcomed the opportunity to review the minutes in open session and suggested the same for other Joint Committees and outside organisations that Teignbridge was a party to. The Head of Paid Service advised that joint bodies such as the Strata Joint Executive Committee and the Joint Habitats Committee each had their minutes scrutinised by the Overview & Scrutiny Committee but stated that Building Control came before Executive due to decisions on expenditure being made.

Resolved

That the minutes of the Devon Building Control Partnership Committee be noted.

104. EXECUTIVE FORWARD PLAN

The Executive Forward Plan for the next 12 months was noted and approved.

105. EXCLUSION OF THE PRESS AND PUBLIC FROM THE MEETING.

Resolved

That under Section 100(A)(4) of the Local Government Act 1972 the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraphs 8 and 9 of Part I of Schedule 12a of the Act.

106. LAND PURCHASE AND WORKS

Members received a report which proposed the purchase of land in order to provide mitigation required to resolve impacts on surrounding land due to population increase.

Members noted the location and proposed size of the land purchase, associated costs and potential for grant funding.

Resolved that Council be recommended to

- (a) Approve the acquisition of land indicated in the agenda report for the creation of Suitable Alternative Natural Green Space (SANGS) with acquisition likely occurring in phases;
- (b) Approve funding of the land purchase and associated costs with an overall budget as set out in the agenda report;
- (c) Delegated authority be granted to the Solicitor of the Council or their nominated representative to complete the purchase in general accordance with the outline terms as set out in the agenda report;
- (d) Subject to a future Council decision on funding, commission a scheme for designing and undertaking works necessary for the creation of SANGS on and adjacent to the site shown in the agenda report:
- (e) Subject to a future Council decision, procure an arrangement for ongoing management and maintenance of the SANGS.

107. COMPULSORY PURCHASE ORDER

The Executive considered a report which sought to bring back into use a substantial detached Victorian property which had been empty and causing a nuisance to the locality since 2002.

Members were advised of the location, case history and current state of affairs regards the property and why resolving to grant authority for the making of a Compulsory Purchase Order was necessary.

Resolved

- (a) That authority be given for the making of a Compulsory Purchase Order (CPO) in respect of the land defined in the agenda report;
- (b) That authority be delegated to the Solicitor to the Council and Strategic Lead for HR & OD to make a compulsory purchase order under section 226 of the Town and Country Planning Act 1990;
- (c) That the Solicitor to the Council and Strategic Lead for HR & OD be authorised to:
 - Take all necessary steps to secure the making, confirmation and implementation of the CPO including the publication and service of all notices;
 - b. To acquire the necessary interests in the land and property included in the confirmed CPO by means of a general vesting declaration; and
 - c. To dispose of the freehold interest in the property, on the open market, by what means she considers the most suitable method and otherwise on terms and conditions to be agreed by the Solicitor to the Council and Strategic Lead for HR & OD.

JEREMY CHRISTOPHERS Leader

LEADER: CIIr Jeremy Christophers PORTFOLIO HOLDER: CIIr John Goodey

DATE: 31 October 2017

REPORT OF: SIMON THORNLEY – BUSINESS MANAGER, SPATIAL

PLANNING

SUBJECT: ADOPTION / MAKING OF BISHOPSTEIGNTON AND

ABBOTSKERSWELL NEIGHBOURHOOD

DEVELOPMENT PLANS

PARTI

RECOMMENDATIONS

The Executive is recommended to

Resolve

- a) That the Abbotskerswell Neighbourhood Development Plan is 'Made' and is brought into force as part of the suite of Teighbridge Local Development Plan Documents as a material consideration in planning terms relating to the Abbotskerswell Parish Area.
- b) That the Bishopsteignton Neighbourhood Development Plan is 'Made' and is brought into force as part of the suite of Teighbridge Local Development Plan Documents as a material consideration in planning terms relating to the Abbotskerswell Parish Area.

1. PURPOSE

- 1.1 The purpose of this report is to inform the Executive of the results of the referenda on both the Abbotskerswell and Bishopsteignton Neighbourhood Development Plans and to bring the Plans' into force by making/adopting them as part of the Development Plan for the District. This will ensure that these neighbourhood plans form a material consideration in the determination of planning applications for these parishes. (Note that neighbourhood plans are 'Made' which has essentially the same meaning as when a Local Plan is 'adopted'). This accords with the provisions of the Planning and Compulsory Purchase Act 2004 Section 38A(4) as amended.
- 1.2 A copy of the Abbotskerswell Neighbourhood Plan is available online at: www.teignbridge.gov.uk/abbotskerswellnp
- 1.3 A copy of the Bishopsteignton Neighbourhood plan is available online at: www.teignbridge.gov.uk/bishopsteigntonnp

2. BACKGROUND

- 2.1 The Localism Act and associated regulations provide the legal framework for the production of Neighbourhood Plans, Neighbourhood Development Orders and Community Right to Build Orders. These formed part of the suite of planning powers devolved to town and parish councils and neighbourhood forums under the 2011 Localism Act.
- 2.2 Following designation of Abbotskerswell Parish area in May 2014 and Bishopsteignton Parish area in October 2012 both parish councils began work on their neighbourhood plans. The development of both plans were informed by extensive community and stakeholder engagement, formally and informally throughout the process.
- 2.3 Following two formal consultation periods (Pre-submission & Submission), the plans were submitted to the District Council and then subjected to an independent examination to assess whether the plans met the 'Basic Conditions'. Successful examination on both plans led to the separate referenda in which the decision to adopt/make the neighbourhood plans was put to a local vote on 28th September 2017.
- 2.4 In Abbotskerswell on a 30.51 % turnout, 87.9 % of those casting their ballot voted yes to the question: (the wording of which is prescribed in the regulations)
 - Do you want Teignbridge District Council to use the Neighbourhood Plan for Abbotskerswell Parish to help it decide planning applications in the neighbourhood area?
- 2.5 In Bishopsteignton on a 29.04 % turnout, 87.3 % of those casting their ballot voted yes to the question:
 - Do you want Teignbridge District Council to use the Neighbourhood Plan for Bishopsteignton Parish to help it decide planning applications in the neighbourhood area?
- 2.6 With the successful referenda, Teignbridge Council must 'make'/adopt the neighbourhood plans unless doing so would breach or would otherwise be incompatible with any EU obligation or any Convention Rights under the Human Rights Act. No such conflict has been identified by the neighbourhood plan examiners or by Officers of the Council. In addition the Habitat Regulation Assessments and Strategic Environmental Assessment Screening reports did not identify any likely significant effects on the Environment. As such no conflict or breach with the above has been identified and the Neighbourhood Plans should be 'made'.

3. MAIN IMPLICATIONS

3.1 Both Neighbourhood plans contain a range of locally produced policies, now formally endorsed by the voters of the respective parishes, to help guide the

decision making process. Statute provides that planning applications should be determined in accordance with the provisions of the development plan unless material considerations indicate otherwise. Once the Neighbourhood Plans are 'made/adopted it becomes formally part of the Development Plan for the respective parishes (alongside the Teignbridge Local Plan). They will therefore have a significant role in the decision-making on planning applications within the two parishes.

- 3.2 In normal circumstances, Parish and Town Councils receive 15% of the receipts from the Community Infrastructure Levy raised within their area. Where there is a 'made' neighbourhood plan, this increases to 25%.
- 3.3 A proportion of the costs accrued by the District Council in the development of Neighbourhood Plans are covered by Government funding.

4. GROUPS CONSULTED

4.1 The regulation require Neighbourhood Development Plans to be locally informed and led. Therefore the production of a Consultation Statement is prescribed by the regulations and assessed by an independent examiner. In addition two prescribed stages of public and stakeholder consultation are required before the plan is examined and can proceed to referendum.

The Abbotskerswell Consultation Statement is available to view at: www.teignbridge.gov.uk/abbotskerswellnp

The Bishopsteignton Consultation Statement is available to view at: www.teignbridge.gov.uk/bishopsteigtnonnp

5. DATE OF IMPLEMENTATION (CONFIRMATION OF DECISION SUBJECT TO CALL-IN)

10.00 a.m. on Tuesday, 7 November 2017.

Simon Thornley Business Manager, Strategic Place Cllr John Goodey Portfolio Holder for Community Neighbourhoods

Wards affected	Ambrook and Bishopsteignton
Contact for any more information	Simon Thornley 01626 215706 or David Kiernan 01626
•	215758
Background Papers (For Part I reports only)	N
Key Decision	Υ
In Forward Plan	Υ
In O&S Work Programme	N
Appendices attached:	None



LEADER: CIIr Jeremy Christophers PORTFOLIO HOLDER: CIIr Doug Humphrey Clemens

DATE: 31 October 2017

REPORT OF: DAFNI SIFNIOTI – PROJECT MANAGER – SOUTH WEST

COASTAL MONITORING PROGRAMME

SUBJECT: DEVON, CORNWALL AND THE ISLES OF SCILLY

(DC&IOS) COASTAL ASSET REVIEW

PART I

RECOMMENDATIONS

The Executive is recommended to

Resolve

That

- (a) The Council continues to work in partnership with the Environment Agency on the development of a capital project to survey and record all DCloS coastal assets that provide a flood and erosion risk management function.
- (b) The Council works with the Environment Agency and other partner agencies and stakeholders to procure contractors to carry out the above surveys.
- (c) The terms of the Agreement referred to paragraph 1, and further amendments if necessary, be approved by the Head of Paid Service in consultation with the Portfolio Holder.

1. PURPOSE

The report sets out the proposed Coastal Asset Review for all of the coastal defences in Devon, Cornwall and the Isles of Scilly (DCIoS) which will be 100% funded by the Environment Agency.

2. BACKGROUND

The Council acts as Lead Authority to manage and deliver the South West Regional Monitoring Programme (SWRCMP) on behalf of all South West Coastal Local Authorities and the Environment Agency (The Agency).

The information derived from this programme is used to identify the coastal changes and consequent planning and management needs of the responsible authorities.

The beach monitoring programme has been successfully managed since 2006 and we are in the third phase from 2016-2021. The knowledge from the programme is improving the partners' ability to consider how the built defence assets (sea walls, tidal gates, etc.) and the natural defence assets (cliffs, dune systems, marshes, etc.) need to be managed to protect our communities, essential infrastructure and habitat.

The Council's coastal engineers and scientists are working with The Agency to undertake a review of Devon, Cornwall and the Isles of Scilly coastal defences, in order to strengthen the Environment Agency's coastal strategic overview, and to support Risk Management Authorities (RMAs), Coastal Protection Authorities (CPAs) and other coastal asset managers. This review will identify and record all relevant coastal and tidal defences that provide a flood and/or erosion risk management function; including formal coastal, 3rd Party and de facto defences, in a new, easily accessible asset register.

Of the 700km of DCIoS coastline defences, approximately 20% are Agency responsibility, 20% Local Authority and 60% owned or managed by other public and private bodies or individuals. In order to best identify the flood or erosion risk to communities, individual properties and critical infrastructure, we need to have reliable knowledge about the coastal defences howsoever they are owned or maintained.

The Agency are funding all of the Council's costs for project management and for any specialist contractor costs. The funding provided by the Agency for this project is currently £500k; this Agency budget may increase if the investigations warrant further work. If the DCloS survey project is successful the Agency may provide further funding to extend the defence survey project to cover the full extent of the Regional Monitoring Programme.

3. MAIN IMPLICATIONS

Funded by the Agency, the Council's coastal engineers will project manage the required consultants, liaise with representatives from the local authorities and defence asset owners and reimburse the investigation contractors, the time taken, and cost of, this work is dependent upon tide/weather and investigation results and will be subject to continuous review.

4. GROUPS CONSULTED

Extensive consultation have been undertaken with local groups and partners including:

- Environment Agency
- South West Regional Flood and Coast (SWRFCC)
- South West Coastal Group
- Devon, Cornwall and Isles of Scilly Local Authorities
- Relevant land and defence asset owners
- Teignbridge District Council, Economy & Assets

5. TIME-SCALE

The Council and the Agency will be developing this project in this financial year and aim for completion by March 2019 subject to review as described.

6. JUSTIFICATION

The Council has been working in Partnership with the Agency and other Local Authorities to gather knowledge on assets of Devon, Cornwall and the Isles of Scilly.

7. DATE OF IMPLEMENTATION (CONFIRMATION OF DECISION SUBJECT TO CALL-IN)

10.00 a.m. on Tuesday, 7 November 2017.

Dr. Dafni Sifnioti Project Manager Economy and Assets

BELOW TO BE FILLED IN BY REPORT AUTHOR:

Wards affected	All Coastal Wards
Contact for any more information	Dafni Sifnioti ext. 5819
Background Papers (For Part I reports only)	Collaboration Agreement
Key Decision	Υ
In Forward Plan	Υ
In O&S Work Programme	N
Community Impact Assessment attached:	N



LEADER: CIIr Jeremy Christophers PORTFOLIO HOLDER: CIIr Humphrey Clemens

DATE: 31 October 2017

REPORT OF: PROJECT MANAGER - SOUTH WEST COASTAL

MONITORING PROGRAMME - ECONOMY AND ASSETS

SUBJECT: DEVON, CORNWALL AND THE ISLES OF SCILLY (DC&IOS)

COASTAL ASSET REVIEW PROJECT MANAGEMENT

SUPPORT (INTEGRITY)

PARTI

RECOMMENDATIONS

The Executive is recommended to

Resolve

That

- (a) The Council continues to work in partnership with the Environment Agency on the development of a capital project to advise on surveys for Coastal Defence Assets in the Devon, Cornwall and the Isles of Scilly Area that are in need of repair.
- (b) The Council works with the Environment Agency and other partner agencies and stakeholders to procure contractors to carry out the above surveys.
- (c) The terms of the Agreement referred to paragraph 1, and further amendments if necessary, be approved by the Chief Executive in consultation with the Portfolio Holder.

1. PURPOSE

The report sets out the proposed Coastal Asset Review Project Management Support for Devon, Cornwall and the Isles of Scilly which will be 100% funded by the Environment Agency.

2. BACKGROUND

The Council acts as Lead Authority to manage and deliver the South West Regional Monitoring Programme (SWRCMP) on behalf of all South West Coastal Local Authorities and the Environment Agency (The Agency). The

information derived from this programme is used to identify the coastal changes and consequent planning and management needs of the responsible authorities. The recent and ongoing coastal defence schemes for Shaldon, Back Beach, The Point Sea Wall, Dawlish Sea Wall (Network Rail), Dawlish Warren, Cockwood and Shaldon have all relied on evidence from the programme to justify the business cases for those projects.

The beach monitoring programme has been successfully managed since 2006 and we are in the third phase from 2016-2021. The knowledge from the programme is improving the partners ability to consider how the built defence assets (sea walls, tidal gates, etc.) and the natural defence assets (cliffs, dune systems, marshes, etc.) need to be managed to protect our communities, essential infrastructure and habitat.

Our studies, from time to time, identify particular 'hotspots' where the defences need more investigation leading to possible urgent repairs; 'The Point' sea wall at Teignmouth is an example.

The Council's coastal engineers and scientists are working with the agency on a small number of assets in Devon and Cornwall that require various methods of investigation and, for economic and technical efficiencies, it is best to group the investigations and subsequent reports. One of the assets is the council owned section of sea wall at Eastcliff Teignmouth where we want to repair any loose masonry and prepare for any longer term maintenance.

The Agency are funding all of the Council's costs for project management and for any specialist contractor costs. The funding provided by the Agency for this project is currently £167k; this agency budget may increase if the investigations warrant further work.

3. MAIN IMPLICATIONS

Funded by the Agency, the Council's coastal engineers will project manage the required consultants, liaise with representatives from the local authorities and defence asset owners and reimburse the investigation contractors, the time taken, and cost of, this work is dependent upon tide/weather and investigation results and will be subject to continuous review.

4. GROUPS CONSULTED

Extensive consultation have been undertaken with local groups and partners including:

- Environment Agency
- South West Regional Flood and Coast (SWRFCC)
- South West Coastal Group
- · Devon, Cornwall and Isles of Scilly Local Authorities
- Relevant land and defence asset owners
- Teignbridge District Council, Economy & Assets

5. TIME-SCALE

The Council and the Agency will be developing this project in this financial year and aim for completion by March 2018 subject to review as described.

6. JUSTIFICATION

The Council has been working in Partnership with the Agency and other Local Authorities to gather knowledge on the critical assets of Devon, Cornwall and the Isles of Scilly.

7. DATE OF IMPLEMENTATION (CONFIRMATION OF DECISION SUBJECT TO CALL-IN)

10.00 a.m. on Tuesday, 7 November 2017.

Dr. Dafni Sifnioti Project Manager Economy and Assets

Wards affected	All Coastal Wards
Contact for any more information	Dafni Sifnioti ext. 5819
Background Papers (For Part I reports only)	Collaboration Agreement
Key Decision	Υ
In Forward Plan	Υ
In O&S Work Programme	N
Community Impact Assessment attached:	N





Public Notice and Annual Forward Plan – October 2017

- This is an Annual Forward Plan (October Version 2) of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.
- 2 Details of the proposed decisions are attached.
- 3. The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services Manager, with your reasons, at the address below or email comsec@teignbridge.gov.uk
- The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.
- 5. Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.
- 6. This Plan will be updated on a monthly basis.
- 7. You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Executive and other Council meetings are available on the Council's website.
- You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact the Committee and Members' Services Section at the address below in advance of this time where assistance is available if required.
- 9 Should you wish to make the Councillors aware of any information in advance of a meeting you can make representations in writing. These can be made up

until the commencement of the meeting. You can also lobby Members of the Executive in advance of the meeting and for information on this or if you have any further queries, please contact the Committee Section. Telephone Neil Aggett on 01626 215113 or email Neil.Aggett@teignbridge.gov.uk

The agendas for the meetings can be made available before the meetings. The documents listed in the right hand column of the attached plan are available for public inspection at the Council Offices between the hours of 8.30 am to 5.00 pm on Monday to Thursday and 8.30 am to 4.30 pm on Friday. The estimated dates of availability are indicated and are also available on the Council's website www.teignbridge.gov.uk

CIIr JEREMY CHRISTOPHERS Leader of the Council

Council Offices, Forde House, Newton AbbotTQ12 4XX

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 October 2017 v2

- (K) Indicates a key decision to be made by the Executive
- (R) Is a recommendation to Council.

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Adoption of Bishopsteignton and Abbotskerswell Neighbourhood Development Plans – pending the outcome of the Neighbourhood Planning Referenda being held on 28 September 2017	31/10/2017	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	23/10/2017
Devon, Cornwall and the Isles of Scilly (DC&IOS) coastal asset review project management support (integrity)	31/10/2017	No		Report of Dafni Sifnioti – Project Manager, Economy & Assets Contact: 01626 215819	23/10/2017
Devon, Cornwall and the Isles of Scilly (DC&IOS) coastal asset review	31/10/2017	No		Report of Dafni Sifnioti – Project Manager, Economy & Assets Contact: 01626 215819	23/10/2017
Newton Abbot – Cattle Market	05/12/2017	No		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	05/12/2017
Revised Proposals for Teignbridge Housing Delivery Vehicle	05/12/2017	Yes		Report of Amanda Pujol – Business Manager Housing & Health	27/11/2017
Supplementary Planning Document NA1 – Houghton Barton	05/12/2017	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	27/11/2017
Budget Monitoring – including revenue, capital and treasury management – quarterly review of budget variations and treasury management	05/12/2017	No		Report of Martin Flitcroft – Finance Manager Contact: 01626 215246	27/11/2017
Initial Financial Plan Proposals 2018/19 to 2020/21 – to consider the initial financial plan proposals 2018/19 to 2020/21 to be published for comments over the next six weeks and the council tax base 2018/19 (R)	09/01/2018	No		Report of Martin Flitcroft – Finance Manager Contact: 01626 215246	22/12/2017

Final Financial Plan Proposals 2018/19 to	08/02/2018	No	Report of Martin Flitcroft – Finance Manager 29/01/2017	,
2020/21 – to consider Teignbridge's final			Contact: 01626 215246	
budget proposals for the next three years				
Affordable Housing Supplementary			Report of Simon Thornley – Business TBC	
Planning Document and Starter Homes	TBC	No	Manager, Spatial Planning	
			Contact: 01626 215706	
Supplementary Planning Document NA3 –	TBC	No	Report of Simon Thornley – Business Q2 2018	
Wolborough			Manager, Spatial Planning	
			Contact: 01626 215706	
Habitat Regulations Mitigation – Revised	TBC	No	Report of Nick Davies – Business Manager, TBC	
Strategy Charges			Planning	